

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Overton County

	TENNESSEE	Overton County
Population, 2014 estimate	6,549,352	22,028
Population, 2010 (April 1) estimates base	6,346,275	22,084
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.3
Persons under 5 years, percent, 2013	6.2	5.7
Persons under 18 years, percent, 2013	23	22.8
Persons 65 years and over, percent, 2013	14.7	18.8
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	75.6
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12.6
Veterans, 2009-2013	484,901	1,360
Households, 2009-2013	2,475,195	8,815
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$18,347
Median household income, 2009-2013	\$44,298	\$34,604
Persons below poverty level, percent, 2009-2013	17.6	22.4
Land area in square miles, 2010	41,234.9	433.5
Population per square mile, 2010	153.9	50.9

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Overton**

<b>2014-15 Tax Collections</b>	<b>Livingston</b>	<b>Overton County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$50,076	\$50,076
Beer	\$1,941	\$18,055	\$19,996
Business	\$84,533	\$122,686	\$207,218
Excise	\$48,523	\$81,417	\$129,940
Gas & Motor Fuel	\$114,817	\$1,665,627	\$1,780,443
Income Tax	\$18,975	\$20,144	\$39,119
Mixed Drink	\$9,719	\$0	\$9,719
Occupancy Tax	\$0	\$15,434	\$15,434
Sales	\$551,157	\$3,480	\$554,637
Severance	\$0	\$116,971	\$116,971
Telecom Sales	\$388	\$3,840	\$4,228
Tire Tax - County	\$0	\$9,715	\$9,715
TVA Replacement	\$47,033	\$582,235	\$629,268
<b>Total</b>	<b>\$877,084</b>	<b>\$2,689,680</b>	<b>\$3,566,764</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Overton County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$401,597	\$0	\$401,597
Agricultural Resources Conservation Fund	\$57,427	\$0	\$57,427
Fairs	\$1,696	\$0	\$1,696
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,849	\$2,849

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$748,800	\$301,200	\$1,124,000	\$2,174,000	197
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$41,700	\$78,000	\$0	\$119,700	29
Independent Living	\$7,900	\$11,700	\$0	\$19,600	8

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$634,957	\$0	\$634,957	-
Fire Academy Trainees	\$0	\$0	\$0	22
Firefighter Supplements	\$1,800	\$0	\$1,800	3
Police Pay Supplements (POST)	\$21,000	\$0	\$21,000	35
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	13

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,734	\$36,401	\$39,135	6,601	91
OPTIONS	\$102,967	\$0	\$102,967	-	43
State Health Insurance Assistance Program (SHIP)	\$0	\$9,959	\$9,959	-	472

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$154,400	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$18,654,392	\$845

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$260,200	\$0	\$260,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$627,400	\$0	\$627,400

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$127,534	\$0	\$127,534

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$235,860	\$21,926	\$257,786	13

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,323	\$0	\$13,323
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$517,698	\$517,698	139	-
K-12 Programs	\$17,552,000	\$3,644,447	\$21,196,447	3,223	209
Pre-Kindergarten Programs	\$519,139	\$0	\$519,139	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$15,003	\$0	\$15,003	-
Historical Commission Grants	\$0	\$12,000	\$12,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,276,171	\$0	\$1,276,171	1,043

Historical Commission Grants Recipient Name(s): Shirley Bohannon American Legion Post #4

Natural Areas Name(s): None

State Parks Name(s): Standing Stone

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	104

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	239,400

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$38,490	\$19,738	\$0	\$0	\$58,239	46
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$14,787	\$14,787	16
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	93
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,221	\$6,638	\$0	\$0	\$10,859	9
Tobacco Settlement Funds	\$28,089	\$0	\$0	\$0	\$28,089	-
Women, Infant, Children (WIC)	\$0	\$453,964	\$184,163	\$0	\$638,127	1,393

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,028,195	\$0	\$3,028,195	1	26	866	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	131	\$1,496	237	\$899,996
University of Tennessee	\$168,737	\$0	\$168,737	-	10	33	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,798	\$0	\$2,798	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$20,794	\$0	\$20,794	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$1,419	\$0	\$1,419	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Livingston

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	132

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$103,017	81
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,458,991	968
Families First Cash Assistance	\$43,861	\$208,304	\$252,165	\$0	3,241
Summer Food Service Program (meals)	\$0	\$52,338	\$52,338	\$0	17,623
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,354,231	\$6,354,231	\$0	55,743
Vocational Rehabilitation (Direct Client Services)	\$7,281	\$26,902	\$34,184	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,712	\$0	\$24,712	-	36
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$5,546	\$0	\$5,546	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$12,266	\$36,798	\$49,064	38	-	12
Unemployment Insurance Benefits	\$1,351,003	\$0	\$1,351,003	-	-	-
Workers Compensation	\$39,966	\$0	\$39,966	-	332	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$212,582	20	\$3,262,017

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$53,575	\$0	\$0	\$53,575	86
Crisis Services Continuum	\$70,210	\$0	\$0	\$70,210	308
Other Mental Health Services	\$0	\$0	\$0	\$123,785	400
Regional Mental Health Institute	\$0	\$0	\$0	\$103,226	14
Substance Abuse Services	\$0	\$0	\$0	\$49,081	58

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$10,728	\$12,537	\$23,265	1	3	-	34	1	38

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$132,417	\$0	\$132,417	13

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	415	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,629

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$516	\$1,296	\$1,812

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$55,530	\$0	\$55,530	4
Adults on TennCare	\$6,652,222	\$12,389,489	\$19,041,711	2,326
Children on TennCare	\$2,426,742	\$4,607,292	\$7,034,034	2,775
CHOICES Enrollees	\$2,642,293	\$4,921,161	\$7,563,454	154
Cover Kids	\$102,474	\$315,616	\$418,090	224
Cover RX	\$18,500	\$0	\$18,500	102
Intellectual and Developmental Disabilities Waivers	\$660,914	\$1,230,924	\$1,891,838	25
Supplemental Hospital Payments	\$203,491	\$549,023	\$752,514	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,377	\$0	\$8,377

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,626	\$10,454	\$15,080	4	10
Other Forensic Tests	\$0	\$0	\$0	-	230

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$57,306	\$528,454	\$585,760	10	629	639

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	15,007	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$176,160	\$6,480	\$182,640	-	1
Bridge Grant Program	\$69,891	\$0	\$69,891	-	-
Highway Safety Grants	\$0	\$33,576	\$33,576	-	-
State Aid Road Program	\$184,668	\$0	\$184,668	-	-
State-maintained Highways	\$679,072	\$0	\$679,072	433	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,093,059	\$0	\$7,093,059

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,926,000	\$6,926,000	1,718

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$15,927	\$15,927	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,032	\$0	\$1,032	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,801	969	274

Wildlife Management Areas Acres: 1,912

Wildlife Management Areas Name(s): Jackson Swamp, Alpine Mountain